

Appendix A

Broad Programme approved in Havering Local Implementation Plan Three Year Delivery Plan 2014/15 – 2016/17 – detailed breakdown included in Appendix 2 of the Delivery Plan

London Borough of Havering 2016/17 LIP Programme

Corridors, Neighbourhoods and Supporting Measures and Local Transport Funding
LIP Allocation (£000)

| | |
|--------------|--|
| 90 | Bus Stop Accessibility |
| 80 | Step-free bus access |
| 10 | Community Bus Service "The Harold Link" |
| 250 | Cycling investment |
| 50 | Collier Row to Romford Cycle Safety Improvements |
| 140 | All London Grid Green - Walking and Cycling links to parks and leisure areas |
| 60 | Cycle Safety Training for Pupils |
| 225 | Packages to Support Traffic Reduction and Air Quality |
| 25 | Implementation of Mayor's Air Quality Fund |
| 40 | Travel Awareness Package |
| 55 | Travel Awareness for Schools |
| 80 | Smarter Travel Staffing Costs |
| 25 | Improvements to Air Quality |
| 399 | Casualty Reduction Package |
| 70 | Road Safety Awareness for Pupils |
| 34 | Romford Taxi Marshall Scheme |
| 35 | Casualty Reduction Measures - Mawney Package |
| 85 | Casualty Reduction Measures - Hylands Package |
| 80 | Casualty Reduction Measures - Cranham Package |
| 95 | Casualty Reduction Measures - Romford Town Package |
| 665 | Smoothing Traffic Flow Schemes |
| 65 | Freight Loading facilities |
| 300 | Main Road / Balgores Lane junction improvements |
| 300 | Gubbins Lane Widening implementation |
| 50 | Climate Change and Resilience |
| 50 | Energy Efficient Street lighting |
| 500 | Romford, London Riverside, Hornchurch and Harold Hill |
| 350 | Romford Public Realm Improvements |
| 150 | Beam Park Station - Detailed design and costings |
| 10 | Other |
| 10 | Taxi Rank Provision Review |
| 100 | Local Transport Fund |
| 100 | Smoothing Traffic Flows - Drill roundabout feasibility study |
| 2,289 | OVERALL TOTAL |

Categorisation of spend:-

| | |
|------|---|
| 160 | Feasibility & Scheme Development Work / Studies |
| 399 | Soft Measures / Staff |
| 1730 | Infrastructure |

2,289 TOTAL

Appendix B

High Level Mayoral Outcomes

| Goals | Challenges | Outcomes |
|---|--|--|
| Support Economic development and population growth | Supporting population and employment growth | <ul style="list-style-type: none"> Balancing capacity and demand for travel through increasing public transport capacity and/or reducing the need to travel |
| | Improving transport connectivity | <ul style="list-style-type: none"> Improving employers' access to labour markets Improving access to commercial markets for freight movements and business travel |
| | Delivering an efficient and effective transport system for goods and people | <ul style="list-style-type: none"> Smoothing traffic flow (managing road congestion and reducing traffic journey time variability) Improving public transport reliability Reducing operating costs Bringing and maintaining all assets to a state of good repair |
| Enhance the quality of life for all Londoners | Improving journey experience | <ul style="list-style-type: none"> Improving public transport customer satisfaction Improving road user satisfaction Reducing public transport crowding |
| | Enhancing the built and natural environment | <ul style="list-style-type: none"> Enhancing streetscapes, improving the perception of urban realm and developing shared space initiatives |
| | Improving air quality | <ul style="list-style-type: none"> Reducing air pollutant emissions from ground-based transport, contributing to EU air quality targets |
| | Improving noise impacts | <ul style="list-style-type: none"> Improving perceptions and reducing impacts of noise |
| | Improving health impacts | <ul style="list-style-type: none"> Facilitating an increase in active travel |
| Improve the safety and security of all Londoners | Reducing crime, fear of crime and anti-social behaviour | <ul style="list-style-type: none"> Reducing crime rates (and improved perceptions of personal safety and security) |
| | Improving road safety | <ul style="list-style-type: none"> Reducing the numbers of road traffic casualties |
| | Improving public transport safety | <ul style="list-style-type: none"> Reducing casualties on public transport networks |
| Improve transport opportunities for all Londoners | Improving accessibility | <ul style="list-style-type: none"> Improving the physical accessibility of the transport system Improving access to jobs and services Ensuring the affordability of public transport fares |
| | Supporting regeneration and tackling deprivation | <ul style="list-style-type: none"> Supporting wider regeneration outcomes |
| Reduce transport's contribution to climate change, and improve its resilience | Reducing CO2 emissions | <ul style="list-style-type: none"> Reducing CO₂ emissions from ground based transport, contributing to a London-wide 60% reduction by 2025 |
| | Adapting for climate change | <ul style="list-style-type: none"> Maintaining the reliability of transport networks |
| Support delivery of the London 2012 Olympic and Paralympic Games and its legacy | Developing and implementing a viable and sustainable legacy for the 2012 Games | <ul style="list-style-type: none"> Supporting regeneration and convergence of social and economic outcomes between the five Olympic boroughs and the rest of London Physical transport legacy Behavioural transport legacy |

Appendix C – LIP Funded Delivery in Havering’s Centres

| 2012/13 | Outputs | 2013/14 | Outputs | 2014/15 | Outputs |
|--|---|---|--|--|--|
| Gidea Park Walkability Project (£162k) | Improvements to the area around Gidea Park Station including accessible bus stops, pedestrian access improvements, and local public realm improvements around Balgores shopping parade. | Romford Public Realm Enhancements (£345k) | Continued public realm improvements along South Street heading towards Western Road including repaving, lighting and de-cluttering of the area. | Hornchurch Town Centre Public Realm Improvements (£167k) | A series of improvements focussing on Billet Lane and High Street including repaving de-cluttering and street furniture. |
| Hornchurch Town Centre Major Scheme (£1.340m) | Public realm improvements to Hornchurch Town Centre including improved lighting, pedestrian accessibility across High Street, repaving works and bus stop improvements. | Elm Park Public Realm Improvements (£152k) | Streetscape improvements in line with “better streets” including pavement works, street furniture and de-cluttering works to improve access to local shopping parade.. | Romford Major Scheme (Victoria Road and The Battis) (£835k) | Continuation of improvements along Victoria Road and The Battis |
| Rainham Village Traffic Management Scheme (£185k) | Completion of the Rainham Village Traffic Management scheme involving the extension of Viking Way to Upminster Road South. | Rush Green Public Realm Improvements (£123k) | Streetscape improvements in line with “better streets” including pavement works, street furniture and de-cluttering to improve access to local shopping parade. | Upminster Road South Public Realm Improvements (£93k) | Programme to improve public realm and access to shopping parade adjacent to Brights Avenue. |
| Romford Public Realm Enhancements (£436k) | A series of public realm improvements along South Street including repaving, street trees and decluttering from Eastern Road to Western Road. | Hornchurch Town Centre Major Scheme (£660k) | Continuation of 2013/14 works, including improved lighting, pedestrian accessibility across High Street improvements. | | . |
| The Broadway Elm Park (134k) | Series of improvements along the Broadway to enhance parking and freight loading and assist with smoothing traffic flows. | Romford Major Scheme (Victoria Road and the Battis) (£202k) | Accessibility improvements along The Battis including repaving, improved lighting and CCTV to encourage more people to use this access route to/from the station. Victoria Road improvements including repaving. | | |

Leader's Briefing 24 June 2015